

FY 2020 BUDGET AMENDMENT

RESOLUTION 2020-04

IMPACT FEE FACILITIES PLAN

- Determines the amounts to be charged for park, trails, transportation, and water impact fees.
- It was last updated in 2012.
- It has been requested that the Facilities Plan again be updated.
- The estimated update cost would be \$71,237.
- The cost is impact fee eligible.

BUDGET AMENDMENT

- New revenue line item in CIP Fund
 - #45-30-891 (Appropriated Fund Balance - Reserves)
 - \$72,000
 - Parks - \$13,443
 - Trails - \$10,835
 - Transportation - \$36,968
 - Water - \$10,754
- New expense line item in CIP Fund
 - #45-69-606 (Impact Fee Facilities Plan)
 - \$72,000

QUESTIONS?