

Midway City Council  
14 March 2018  
Regular Meeting

Department Reports

## Building Safety Department Monthly Report - February 2018

We received 14 permit applications in February for a year-to-date total of 27; two of which were for new single-family residences. This brought the calendar year-to-date total of new residential applications to 2 and the fiscal year total to 28. We have issued 46 new home permits this fiscal year.

<b>2017</b>					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
25	11	8	\$34,348.61	\$38,811.44	\$265,042.70

<b>2018</b>					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
<b>14</b>	<b>15</b>	<b>14</b>	<b>\$6,450.07</b>	<b>\$14,734.51</b>	<b>\$239,433.58</b>

<b>New Single-Family Dwelling Permits Applications in February in Midway</b>	
2005	9
2006	13
2007	9
2008	1
2009	0
2010	0
2011	1
2012	2
2013	4
2014	8
2015	5
2016	11
2017	3
2018	2

We issued 14 permits in February, and I approved 15. The fees for permits brought in this month totaled \$7,541.57 bringing the year-to-date total fees to \$16,400.51, and the fiscal year total to \$247,323.33, both of which also include other fees, like temporary occupancy permits, copies, post-issuance reviews, fees to reopen expired permits, and reinspection fees.

With 66% of the fiscal year reported, fees brought in equal over 98% of my department's budget. I am now including the percentage of the projected dollars my department is to bring in, which as of the end of February totaled 72%.

# Building Safety Department Monthly Report

**Fiscal Year 2018**

	Permit	Permits	Permits	Fees for	Inspections	YTD New	RES. Unit
	Applications	Approved	Issued	Permits	this Month	Res. Units Applications	Permits Issued
<b>2017</b>							
July	29	26	27	\$32,596.68	340	8	4
FY Total				\$32,596.68			
August	23	31	31	\$68,948.00	382	6	24
FY Total				\$101,544.68			
September	14	16	15	\$39,969.25	302	6	7
FY Total				\$141,513.93			
October	14	12	13	\$37,146.59	327	3	4
FY Total				\$178,660.52			
November	15	12	11	\$30,913.13	330	3	3
FY Total				\$209,573.65			
December	3	6	8	\$15,125.42	300	0	3
Calendar Year Subtotal	98	103	105	\$224,699.07			
<b>FY Subtotal</b>	<b>98</b>	<b>103</b>	<b>105</b>	<b>\$224,699.07</b>	<b>1981</b>	<b>26</b>	<b>45</b>
<b>2018</b>							
January	13	11	13	\$8,284.44	309	0	1
FY Total							
<b>February</b>	<b>14</b>	<b>15</b>	<b>14</b>	<b>\$6,450.07</b>	<b>265</b>	<b>2</b>	<b>0</b>
<b>FY Total</b>							
March							
FY Total							
April				\$0.00			
FY Total							
May				\$0.00			
FY Total							
June				\$0.00			
<b>Calendar year total</b>	<b>27</b>	<b>26</b>	<b>27</b>	<b>\$14,734.51</b>	<b>574</b>	<b>2</b>	<b>1</b>
<b>FY Total</b>	<b>125</b>	<b>129</b>	<b>132</b>	<b>\$239,433.58</b>	<b>2290</b>	<b>28</b>	<b>46</b>

Reinspection Fees, Re-opening Expired Permits, Copies, & Post-Issuance Reviews Not Included in Above							
	Other Fees	Permit Fees	Monthly Total	FY Total	% of Dept. Budget	FY 2017 (or older) Issued	Permits Voided
<b>2017</b>	\$10,228.00	\$257,892.35	\$268,120.35			SFD	SFD
July	\$1,150.00	\$32,596.68	\$33,746.68	\$33,746.68	13.40%	2	
August	\$1,729.50	\$68,948.00	\$70,677.50	\$104,424.18	41.47%	19	1 (2015 permit)
September	\$765.00	\$39,969.25	\$40,734.25	\$145,158.43	57.65%	2	
October	\$1,078.50	\$37,146.59	\$38,225.09	\$183,383.52	72.83%	0	
November	\$550.00	\$30,913.13	\$31,463.13	\$214,846.65	85.32%	1	
December	\$950.75	\$15,125.42	\$16,076.17	\$230,922.82	91.71%	0	
FY Subtotal	\$6,223.75	\$224,699.07	\$230,922.82	\$230,922.82		24	1
<b>Calendar Year 2017</b>	<b>\$15,501.00</b>	<b>\$467,466.01</b>	<b>\$499,043.18</b>	<b>\$499,043.18</b>			
<b>2018</b>							
January	\$574.50	\$8,284.44	\$8,858.94	\$239,781.76	95.23%	0	
<b>February</b>	<b>\$1,091.50</b>	<b>\$6,450.07</b>	<b>\$7,541.57</b>	<b>\$247,323.33</b>	<b>98.22%</b>		
March	\$0.00	\$0.00		\$247,323.33			
April	\$0.00	\$0.00	\$0.00	\$247,323.33			
May	\$0.00	\$0.00	\$0.00	\$247,323.33			
June	\$0.00	\$0.00	\$0.00	\$247,323.33			
<b>FY Total</b>		<b>\$239,433.58</b>		<b>\$247,323.33</b>			
<b>Calendar Year Total</b>	<b>\$1,666.00</b>	<b>\$14,734.51</b>	<b>\$16,400.51</b>				

