

BUDGET PROCESS

FY 2019

CALENDAR

ITEM	DATE
Council and Department Heads Complete Budget Worksheets	4/2
Council and Department Heads Receive Tentative Budget	4/6
Council and Department Heads Present Tentative Budget	4/11
Council Discusses Tentative Budget	4/25
Council Finalizes and Adopts Tentative Budget	5/9
Council Sets Public Hearing for Tentative Budget	5/9
Council Holds Public Hearing on Tentative Budget	5/23
Council Discusses and Adopts Final Budget	6/13

QUESTIONS?