

IMPACT FEE REPORT

FY 2018

IMPACT FEES

- Charge for development approval
- Pay the actual cost of the real impact on capital facilities
- Only used for public facilities directly related to new growth
- Facilities plan, financial analysis and ordinance
- Expended or encumbered within 6 years
- Annual report

IMPACT FEES ON HAND

(30 JUNE 2018)

Fiscal Year	Parks	Roads	Trails	Water	Total
2013	0	0	38,304	0	\$38,304
2014	0	0	59,428	0	\$59,428
2015	77,756	0	64,561	0	\$142,317
2016	107,334	0	87,351	0	\$194,685
2017	73,729	0	60,502	0	\$134,231
2018	64,648	34,493	42,345	23,751	\$165,237
Total	\$323,467	\$34,493	\$352,491	\$23,751	\$734,202

PROJECTED EXPENDITURES

	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Impact Fees by Project
Parks							
Michie Lane Park	\$ 150,000.00						\$ 150,000.00
Valais Park Build-Out (Phase II)			\$ 173,466.91				\$ 173,466.91
							\$ -
Roads							
Swiss Alpine Road Improvements	\$ 34,492.84						\$ 34,492.84
							\$ -
Trails							
Center Street Trail Extension	\$ 75,000.00						\$ 75,000.00
Homestead Trail (Phase II)	\$ 75,000.00						\$ 75,000.00
2020 Trail Improvements		\$ 150,000.00					\$ 150,000.00
600 North Trail			\$ 52,491.72				\$ 52,491.72
Water							
2019 Water System Improvements (Tate Lane)	\$ 23,750.92						\$ 23,750.92
Totals by Fiscal Year	\$ 358,243.76	\$ 150,000.00	\$ 225,958.63			\$ -	
Impact Fees Projected by Expenditure							\$ 734,202.39

IMPACT FEES ON HAND (CURRENT)

Fiscal Year	Parks	Roads	Trails	Water	Total
Total	\$350,803	\$75,702	\$378,228	\$72,667	\$877,400

QUESTIONS?