

Table 3-8: Cost Summary of Recommended Improvements

#	IMPROVEMENT DESCRIPTION	Project Cost	CIP	DEV	IMP
			Cost	Cost	Cost
1	300 West Upgrade, Main to 100 S	\$86,133	\$32,300	\$0	\$53,833
2	Johnson Mill, Main South to Dead End	\$135,755	\$22,626	\$0	\$113,129
3	450 N/Dairy Lane, Center to End of Cul	\$39,210	\$6,535	\$0	\$32,675
4	600 North Upgrade, Center to River Rd	\$389,531	\$55,647	\$0	\$333,884
5	100 East Upgrade, 150 N to 185 S	\$86,133	\$32,300	\$0	\$53,833
6	300 East Upgrade, Main to 100 N	\$86,133	\$32,300	\$0	\$53,833
7	700 East Upgrade, Main to 100 S	\$111,844	\$18,641	\$0	\$93,203
8	200 East, 100 N to 185 S,	\$246,055	\$92,271	\$0	\$153,784
9	Probst Way, Pine Canyon to End of Cul	\$33,425	\$12,535	\$0	\$20,891
10	100 West/Center, 850 N to Burgi Lane	\$209,976	\$46,518	\$0	\$163,459
11	200 North, 200 W to 400 W	\$161,455	\$35,768	\$0	\$125,687
12	100 West Upgrade, 100 N to 200 N	\$86,133	\$32,300	\$0	\$53,833
13	Farm Road, Center St to End of Cul	\$163,266	\$61,225	\$0	\$102,041
14	580 East, Main St to 250 S	\$187,295	\$41,493	\$0	\$145,802
15	Pine Canyon Road, 200 N to 800 N.	\$785,442	\$785,442	\$0	\$0
16	200/185 S, 100 E to 200 E	\$159,795	\$0	\$111,856	\$47,938
17	Main St, 200 W to 400 W	\$181,266	\$40,157	\$0	\$141,108
18	Tate Lane Improvements	\$176,434	\$0	\$0	\$176,434
19	Establish New Source	\$1,000,000	\$0	\$0	\$1,000,000
20	Update Capital Facilities Plan	\$30,000	\$0	\$30,000	\$30,000
	TOTAL	\$4,355,279	\$1,348,056	\$141,856	\$2,895,366

Planning Period Total Population 10,159
 Total New ERUs During Planning Period 1,257

Calculated Impact Fee \$2,303.39