

Table 5-1: Proposed Park Projects**10 Year Planning Period Projects****Cost to Develop Existing Parks****Town Square**

Description	Units	Quantity	Unit Cost	Total Cost
Playground equipment	Lump Sum	1	\$2,000	\$2,000
Landscaping	acres	1	\$5,000	\$5,000
Total				\$7,000

Valais Park

Description	Units	Quantity	Unit Cost	Total Cost
Playground equipment	Lump Sum	1	\$30,000	\$30,000
Landscaping	acres	15	\$5,000	\$75,000
Minor sports field	Lump Sum	1	\$75,000	\$75,000
Trails	Lump Sum	1	\$10,000	\$10,000
Restrooms	Lump Sum	1	\$75,000	\$75,000
Fencing and Miscellaneous	Lump Sum	1	\$25,000	\$25,000
Total				\$290,000

Cost to Develop Proposed Parks

Description	Units	Quantity	Unit Cost	Total Cost
Purchase Land	acres	12.5	\$65,000	\$812,000

Total	\$1,109,000
Projected New ERUs	1109
Park Impact Fee	\$1,000

Build-Out Proposed Projects**Cost to Develop Proposed Parks****Tate Lane Park**

Description	Units	Quantity	Unit Cost	Total Cost
Purchase Land (25-12.5)	acres	12.5	\$65,000	\$813,000
Playground equipment	Lump Sum	1	\$10,000	\$10,000
Enhance Natural Landscaping	acres	15	\$12,000	\$180,000
Picnic Pavilion	Lump Sum	1	\$25,000	\$25,000
Restrooms	Lump Sum	1	\$70,000	\$70,000
Trails	Lump Sum	1	\$20,000	\$20,000
Fencing and Miscellaneous	Lump Sum	1	\$20,000	\$20,000
Total				\$1,138,000

Midway Sports Park

Description	Units	Quantity	Unit Cost	Total Cost
Purchase Land	acres	25	\$80,000	\$2,000,000
Playground equipment	Lump Sum	1	\$15,000	\$15,000
Landscaping	acres	25	\$30,000	\$750,000
Picnic Pavilion / Concessions	Lump Sum	1	\$25,000	\$25,000
Restrooms	Lump Sum	1	\$70,000	\$70,000
Fencing and Miscellaneous	Lump Sum	1	\$15,000	\$15,000
Total				\$2,875,000