

FY 2020 BUDGET

ADOPTED TENTATIVE

GENERAL FUND

- Refined wage increases
- Increased insurance
- Development related engineering and legal fees
- Website
- BackNET grant
- Transfer from General Fund to CIP Fund

CIP FUND

- Flooring in Town Hall
- Flooring/carpet in Community Center
- Chairs in council chambers
- Carpet in Office Building
- Furniture in conference rooms
- Combined trails grants
- Town Square landscaping

WATER FUND

- Refined wage increases
- Equipment, supplies and maintenance
- Class “B” water share assessment

QUESTIONS?