

CDRA FY 2020 BUDGET

ADOPTED TENTATIVE

CDRA FUND

Revenue	FY 2019	FY 2020	Comments
Transfer from General Fund	\$87,100	\$87,100	
Total	\$87,100	\$87,100	

Expenditures	FY 2019	FY 2020	Comments
Real Property Tax	\$2,100	\$2,100	
Personal Property Tax	\$1,000	\$1,000	
Sales and Use Tax	\$55,000	\$55,000	
Resort Tax	\$29,000	\$29,000	
Total	\$87,100	\$87,100	

QUESTIONS?