

CDRA FY 2021 BUDGET

ADOPTED TENTATIVE

CDRA FUND

Revenue	FY 2020	FY 2021	Comments
Transfer from General Fund	\$87,100	\$87,100	
Total	\$87,100	\$87,100	

CDRA FUND

42 West Main Street Project	FY 2020	FY 2021	Comments
Real Property Tax	\$2,100	\$2,100	
Personal Property Tax	\$1,000	\$1,000	
Sales and Use Tax	\$55,000	\$55,000	
Resort Tax	\$29,000	\$29,000	
Total	\$87,100	\$87,100	

State Park Project	FY 2020	FY 2021	Comments
Real Property Tax			
Personal Property Tax			
Sales and Use Tax			
Resort Tax			
Total			

QUESTIONS?