

Midway City Council  
8 August 2018  
Regular Meeting

Departmental Reports

## Building Safety Department Monthly Report - July 2018

We received 19 permit applications in June for a year-to-date total of 118; 2 of which were for new single-family residences. This brought the calendar year-to-date total of new residential applications to 20 and the fiscal year total to 2. We have issued 3 new home permits this fiscal year. A new dwelling permit submitted in June was withdrawn in July, which lowered the total new home permits for the calendar year from 21 to 20.

2017					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
29	26	27	\$30,386.04	\$288,135.59	\$30,386.04

2018					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
20	13	15	\$38,319.79	\$132,413.71	\$357,112.78

New Single-Family Dwelling Permits in in Midway	
2005	24
2006	11
2007	8
2008	2
2009	1
2010	1
2011	1
2012	6
2013	11
2014	8
2015	5
2016	3
2017	8
2018	2

We issued 18 permits in July, and I approved 22. The fees for permits brought in this month totaled \$28,981.47 bringing the year-to-date total fees to \$135,184.46, and the fiscal year total to \$28,981.47, both of which also include other fees, like temporary occupancy permits, copies, post-issuance reviews, fees to reopen expired permits, and reinspection fees.

With 8% of the fiscal year reported, fees brought in equal over 11% of my department's budget. I am now including the percentage of the projected dollars my department is to bring in, which as of the end of July also totaled 11%.

Building Safety Department Monthly Report						Fiscal Year 2018	
						YTD New Res. Units Applications	RES. Unit Permits Issued
	Permit Applications	Permits Approved	Permits Issued	Fees for Permits	Inspections this Month		
<b>2018</b>						19	10
<b>July</b>	19	22	18	\$28,617.72	179	2	3
FY Total							
August				\$100.00			
FY Total							
September				\$0.00			
FY Total							
October				\$0.00			
FY Total							
November				\$0.00			
FY Total							
December				\$0.00			
Calendar Year Subtotal							
<b>FY Subtotal</b>							
<b>2019</b>							
January							
FY Total							
February							
FY Total							
March							
FY Total							
April							
FY Total							
May							
FY Total							
June							
<b>Calendar year total</b>						20	13
<b>FY Total</b>						2	3

One submitted in June has been withdrawn

Reinspection Fees, Re-opening Expired Permits, Copies, & Post-Issuance Reviews Not Included in Above							
Other Fees	Permit Fees	Monthly Total	FY Total	% of Dept. Budget	FY 2018 (or older) Issued	Permits Voided	

						SFD	Withdrawn SFD
<b>2018</b>	\$2,770.75	\$132,413.71	\$135,184.46				
<b>July</b>	<b>\$363.75</b>	<b>\$28,617.72</b>	<b>\$28,981.47</b>	<b>\$28,981.47</b>		<b>2</b>	<b>1</b>
August	\$0.00	\$100.00					
September	\$0.00	\$0.00					
October	\$0.00	\$0.00					
November	\$0.00	\$0.00					
December	\$0.00	\$0.00					
FY Subtotal							
<b>Calendar Year 2018</b>	<b>\$3,134.50</b>	<b>\$161,131.43</b>	<b>\$164,165.93</b>				
<b>2019</b>							
January							
February							
March							
April							
May							
June							
<b>FY Total</b>	<b>\$363.75</b>	<b>\$28,717.72</b>					
<b>Calendar Year Total</b>		<b>\$189,849.15</b>					