

# CDRA FY 2019 BUDGET

ADOPTED TENTATIVE

# CDRA FUND

Revenue	FY 2018	FY 2019	Comments
Transfer from General Fund	\$71,100	\$87,100	
Total	\$71,100	\$87,100	

Expenditures	FY 2018	FY 2019	Comments
Real Property Tax	\$2,100	\$2,100	
Personal Property Tax	\$1,000	\$1,000	
Sales and Use Tax	\$44,600	\$55,000	
Resort Tax	\$23,400	\$29,000	
Total	\$71,100	\$87,100	

QUESTIONS?