

Midway City Council
11 April 2018
Regular Meeting

Department Reports

Building Safety Department Monthly Report

Fiscal Year 2018

	Permit	Permits	Permits	Fees for	Inspections	YTD New	RES. Unit
	Applications	Approved	Issued	Permits	this Month	Res. Units	Permits
						Applications	Issued
2017							
July	29	26	27	\$32,596.68	340	8	4
FY Total				\$32,596.68			
August	23	31	31	\$68,948.00	382	6	24
FY Total				\$101,544.68			
September	14	16	15	\$39,969.25	302	6	7
FY Total				\$141,513.93			
October	14	12	13	\$37,146.59	327	3	4
FY Total				\$178,660.52			
November	15	12	11	\$30,913.13	330	3	3
FY Total				\$209,573.65			
December	3	6	8	\$15,125.42	300	0	3
Calendar Year Subtotal	98	103	105	\$224,699.07			
FY Subtotal	98	103	105	\$224,699.07	1981	26	45
2018							
January	13	11	13	\$8,284.44	309	0	1
FY Total							
February	14	15	14	\$6,450.07	265	2	0
FY Total							
March	19	13	11	\$22,639.97	194	5	2
FY Total							
April				\$0.00			
FY Total							
May				\$0.00			
FY Total							
June				\$0.00			
Calendar year total	46	39	38	\$37,374.48	574	7	3
FY Total	125	129	132	\$239,433.58	2749	33	48

Reinspection Fees, Re-opening Expired Permits, Copies, & Post-Issuance Reviews Not Included in Above							
	Other Fees	Permit Fees	Monthly Total	FY Total	% of Dept. Budget	FY 2017 (or older) Issued	Permits Voided
2017	\$10,228.00	\$257,892.35	\$268,120.35			SFD	SFD
July	\$1,150.00	\$32,596.68	\$33,746.68	\$33,746.68	13.40%	2	
August	\$1,729.50	\$68,948.00	\$70,677.50	\$104,424.18	41.47%	19	1 (2015 permit)
September	\$765.00	\$39,969.25	\$40,734.25	\$145,158.43	57.65%	2	
October	\$1,078.50	\$37,146.59	\$38,225.09	\$183,383.52	72.83%	0	
November	\$550.00	\$30,913.13	\$31,463.13	\$214,846.65	85.32%	1	
December	\$950.75	\$15,125.42	\$16,076.17	\$230,922.82	91.71%	0	
FY Subtotal	\$6,223.75	\$224,699.07	\$230,922.82	\$230,922.82		24	1
Calendar Year 2017	\$15,501.00	\$467,466.01	\$499,043.18	\$499,043.18			
2018							
January	\$574.50	\$8,284.44	\$8,858.94	\$239,781.76	95.23%	0	
February	\$1,091.50	\$6,450.07	\$7,541.57	\$247,323.33	98.22%		
March	\$450.00	\$22,639.97	\$23,089.97	\$270,413.30	107.39%		
April	\$0.00	\$0.00	\$0.00	\$270,413.30			
May	\$0.00	\$0.00	\$0.00	\$270,413.30			
June	\$0.00	\$0.00	\$0.00	\$270,413.30			
FY Total		\$239,433.58		\$270,413.30			
Calendar Year Total	\$2,116.00	\$37,374.48	\$39,490.48				

Building Safety Department Monthly Report - March 2018

We received 19 permit applications in March for a year-to-date total of 46; 5 of which were for new single-family residences. This brought the calendar year-to-date total of new residential applications to 7 and the fiscal year total to 33. We have issued 48 new home permits this fiscal year.

2017					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
27	6	22	\$47,797.54	\$88,659.23	\$314,890.49

2018					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
19	13	11	\$22,639.97	\$39,490.48	\$270,413.30

New Single-Family Dwelling Permits in in Midway	
2005	6
2006	12
2007	18
2008	8
2009	1
2010	1
2011	1
2012	4
2013	6
2014	1
2015	10
2016	8
2017	7
2018	5

We issued 11 permits in March, and I approved 13. The fees for permits brought in this month totaled \$23,089.97, bringing the year-to-date total fees to \$39,490.48 and the fiscal year total to \$270,413.30, both of which also include other fees, like temporary occupancy permits, copies, post-issuance reviews, fees to reopen expired permits, and reinspection fees.

With 75% of the fiscal year reported, fees brought in equal over 107% of my department's budget. I am now including the percentage of the projected dollars my department is to bring in, which as of the end of totaled 79%.