

Midway City Council
11 July 2018
Regular Meeting

Department Reports

Building Safety Department Monthly Report

Fiscal Year 2018

| | Permit | Permits | Permits | Fees for | Inspections | YTD New | RES. Unit |
|----------------------------|--------------|------------|------------|---------------------|-------------|--------------|-----------|
| | Applications | Approved | Issued | Permits | this Month | Res. Units | Permits |
| | | | | | | Applications | Issued |
| 2017 | | | | | | | |
| July | 29 | 26 | 27 | \$32,596.68 | 340 | 8 | 4 |
| FY Total | | | | \$32,596.68 | | | |
| August | 23 | 31 | 31 | \$68,948.00 | 382 | 6 | 24 |
| FY Total | | | | \$101,544.68 | | | |
| September | 14 | 16 | 15 | \$39,969.25 | 302 | 6 | 7 |
| FY Total | | | | \$141,513.93 | | | |
| October | 14 | 12 | 13 | \$37,146.59 | 327 | 3 | 4 |
| FY Total | | | | \$178,660.52 | | | |
| November | 15 | 12 | 11 | \$30,913.13 | 330 | 3 | 3 |
| FY Total | | | | \$209,573.65 | | | |
| December | 3 | 6 | 8 | \$15,125.42 | 300 | 0 | 3 |
| Calendar Year Subtotal | 98 | 103 | 105 | \$224,699.07 | | | |
| FY Subtotal | 98 | 103 | 105 | \$224,699.07 | 1981 | 26 | 45 |
| 2018 | | | | | | | |
| January | 13 | 11 | 13 | \$8,284.44 | 309 | 0 | 1 |
| FY Total | | | | | | | |
| February | 14 | 15 | 14 | \$6,450.07 | 265 | 2 | 0 |
| FY Total | | | | | | | |
| March | 19 | 13 | 11 | \$22,639.97 | 194 | 5 | 2 |
| FY Total | | | | | | | |
| April | 11 | 15 | 14 | \$21,908.55 | 204 | 2 | 1 |
| FY Total | | | | | | | |
| May | 21 | 16 | 18 | \$34,810.89 | 227 | 5 | 3 |
| FY Total | | | | | | | |
| June | 20 | 13 | 15 | \$38,319.79 | 255 | 5 | 3 |
| Calendar year total | 98 | 83 | 85 | \$132,413.71 | 1454 | 19 | 10 |
| FY Total | 196 | 186 | 190 | \$357,112.78 | 3435 | 45 | 55 |

| Reinspection Fees, Re-opening Expired Permits, Copies, & Post-Issuance Reviews Not Included in Above | | | | | | | |
|--|--------------------|---------------------|---------------------|---------------------|-------------------|---------------------------|-----------------|
| | Other Fees | Permit Fees | Monthly Total | FY Total | % of Dept. Budget | FY 2017 (or older) Issued | Permits Voided |
| 2017 | \$10,228.00 | \$257,892.35 | \$268,120.35 | | | SFD | SFD |
| July | \$1,150.00 | \$32,596.68 | \$33,746.68 | \$33,746.68 | 13.40% | 2 | |
| August | \$1,729.50 | \$68,948.00 | \$70,677.50 | \$104,424.18 | 41.47% | 19 | 1 (2015 permit) |
| September | \$765.00 | \$39,969.25 | \$40,734.25 | \$145,158.43 | 57.65% | 2 | |
| October | \$1,078.50 | \$37,146.59 | \$38,225.09 | \$183,383.52 | 72.83% | 0 | |
| November | \$550.00 | \$30,913.13 | \$31,463.13 | \$214,846.65 | 85.32% | 1 | |
| December | \$950.75 | \$15,125.42 | \$16,076.17 | \$230,922.82 | 91.71% | 0 | |
| FY Subtotal | \$6,223.75 | \$224,699.07 | \$230,922.82 | \$230,922.82 | | 24 | 1 |
| Calendar Year 2017 | \$15,501.00 | \$467,466.01 | \$499,043.18 | \$499,043.18 | | | |
| 2018 | | | | | | | |
| January | \$574.50 | \$8,284.44 | \$8,858.94 | \$239,781.76 | 95.23% | 0 | |
| February | \$1,091.50 | \$6,450.07 | \$7,541.57 | \$247,323.33 | 98.22% | 0 | |
| March | \$450.00 | \$22,639.97 | \$23,089.97 | \$270,413.30 | 145.40% | 0 | |
| April | \$105.00 | \$21,908.55 | \$22,013.55 | \$292,426.85 | 116.14% | 0 | |
| May | \$290.75 | \$34,810.89 | \$35,101.64 | \$327,528.49 | 130.08% | 0 | |
| June | \$259.00 | \$38,319.79 | \$38,578.79 | \$366,107.28 | 145.40% | 0 | |
| FY Total | \$8,994.50 | \$318,792.99 | \$366,107.28 | \$366,107.28 | | | |
| Calendar Year Total | \$2,770.75 | \$132,413.71 | \$135,184.46 | | | | |

Building Safety Department Monthly Report - June 2018

We received 20 permit applications in June for a year-to-date total of 98; 5 of which were for new single-family residences. This brought the calendar year-to-date total of new residential applications to 19 and the fiscal year total to 45. We have issued 55 new home permits this fiscal year.

| June 2017 | | | | | |
|------------------|----------|--------|-------------|-----------------|-------------------------------|
| Applications | Approved | Issued | Permit Fees | YTD Permit Fees | Total Fiscal Year Permit Fees |
| 32 | 28 | 29 | \$59,383.71 | \$257,749.55 | \$424,697.10 |

| June 2018 | | | | | |
|------------------|----------|--------|-------------|-----------------|-------------------------------|
| Applications | Approved | Issued | Permit Fees | YTD Permit Fees | Total Fiscal Year Permit Fees |
| 20 | 13 | 15 | \$38,319.79 | \$132,413.71 | \$357,112.78 |

| New Single-Family Dwelling Permits in in Midway | |
|--|----|
| 2005 | 50 |
| 2006 | 10 |
| 2007 | 9 |
| 2008 | 1 |
| 2009 | 0 |
| 2010 | 1 |
| 2011 | 6 |
| 2012 | 0 |
| 2013 | 10 |
| 2014 | 7 |
| 2015 | 18 |
| 2016 | 17 |
| 2017 | 10 |
| 2018 | 5 |

| New Single-Family Dwelling Permits in in Midway | |
|---|--|
| 2005 | |
| 2006 | |
| 2007 | |
| 2008 | |
| 2009 | |
| 2010 | |
| 2011 | |
| 2012 | |

We issued 15 permits in June, and I approved 13. The fees for permits brought in this month totaled \$38,578.79, bringing the year-to-date total fees to \$135,184.46, and the fiscal year total to \$366,107.28, both of which also include other fees, like temporary occupancy permits, copies, post-issuance reviews, fees to reopen expired permits, and reinspection fees.

With 100% of the fiscal year reported, fees brought in equal over 145% of my department's budget. I am now including the percentage of the projected dollars my department is to bring in, which as of the end June of totaled 107%.

Building Safety Department Annual Fiscal Report - FY 2018

Below is the fiscal year 2018 Building Safety Department Annual report for 2018 compared to 2017.

| | | | | | |
|----------------|------------|------------|------------------|--------------------|-------------------------------|
| FY 2017 | | | | | |
| | | | | | |
| Applications | Approved | Issued | SFD Applications | SFD Permits Issued | Total Fiscal Year All Fees |
| | | | | | |
| 210 | 225 | 217 | 69 | 68 | \$499,457.61 |
| | | | | | |
| FY 2018 | | | | | |
| | | | | | |
| Applications | Approved | Issued | SFD Applications | SFD Permits Issued | Total Fiscal Year Permit Fees |
| | | | | | |
| 196 | 186 | 190 | 45 | 55 | \$366.107.28 |