

Council Member Assigned	Item #	Department	Description	Project Description	Budgeted Amt
Celeste Johnson		ADMINISTRATIVE			
	10-43-240		OFFICE SUPPLIES AND EXPENSE	New Computer	\$ 1,200.00
		CIP - PARKS AND RECREATION		2020 Grant, 50% reimbursed	\$ 255,000.00
	45-67-419		TOWN SQUARE IMPROVEMENTS	Re-landscaping	\$ 32,400.00
				Replace Light Poles	\$ 17,600.00
				Plaza Development	\$ 50,000.00
	45-67-420		IMPROVEMENTS	Fiberglass Flower Pots for Main Street Parkstrip	\$ 5,000.00
				Benches for Main Street Parkstrip	\$ 5,000.00
				Flowers	\$ 2,000.00
		PROFESSIONAL SERVICES			
	10-45-615		COMPUTER SERVICES	New Website	\$ 20,000.00

Lisa Orme		TOURISM AND CULTURE			
	10-78-350		Tourism	Advertising/Eco Dev Promotion	\$ 10,000.00
		CIP - STREETS			
	45-66-380		SIGNAGE	Wayfinding Signs (\$20k but \$15k reimbursed by HVTD)	\$ 5,000.00

Ken Van Wagoner		CIP - OTHER			
	45-69-605		VEHICLES	Tractor/Snowplow	\$ 30,000.00
				Snowblower Attachment for Toolcat	\$ 10,000.00
				Additional Pickup Truck for Building Safety Dept	\$ 30,000.00
Ken Van Wagoner		EQUIPMENT MAINTENANCE			
	10-53-250		EQUIP, SUPPLIES & MAINTENANCE	Plow End Guards	\$ 2,510.00
				Plow Blades	\$ 8,660.00
				Plow Blade System	\$ 6,540.00

Jeff Drury		NON-OPERATING EXPENDITURES			
	57-71-740		CAPITAL OUTLAY EQUIPMENT	Replace ice skates. 80 per year for 5 yrs (5 of 5 yrs)	\$ 6,820.00

JC Simonsen		STREETS			
	10-60-240		Street Supplies & Maintenance	Street Light Repair	\$ 4,000.00
				Sandbags for Flooding	\$ 1,000.00
				Street Light Repair	\$ 5,000.00
	10-60-245		Storm Drain Maintenance	Routine Maintenance & Cleaning	\$ 5,000.00
	10-60-250		Street Sign Supplies & Maintenance	Street signs, etc.	\$ 8,550.00

JC Simonsen		PARKS AND RECREATION			
	10-70-250		Supplies & Maintenance	New Sod and Grass/Top Soil	\$ 4,800.00
				Replace Playground Bark	\$ 9,920.00

JC Simonsen		CIP - STREETS			
and Wes	45-66-310		SURFACE TREATMENTS	Roads (\$250,000 per year)	\$ 250,000.00
	45-66-342		600 NORTH	In conjunction with Remund Farms PUD	\$ 150,000.00
	45-66-350		MAIN STREET	Turn lanes at Main Street and River Road	\$ 130,000.00
	45-66-707		2020 ROAD IMPROVEMENTS	250 North (Center St. to 100 West), 100 West (100 North to 250 North), Engineering (14%)	\$ 125,000.00
		CIP - PARKING			
	45-63-100		MAIN STREET	Put into parking reserve account ??	\$ 40,000.00

JC Simonsen		CIP - PARKS AND RECREATION			
	45-67-409		MICHIE LANE PARK IMPROVEMENTS	Remainder of project installation of playground equipment	\$ 30,000.00
	45-67-413		VALAIS PARK IMPROVEMENTS	Trees at Tennis Court	\$ 10,000.00
and Wes	45-67-415		TRAILS	Homestead Trails-Phase II (Visitor's Center to Cari Ln, 50% reimbursed)	\$ 170,000.00
and Wes				Center Street (50% reimbursed)	\$ 200,000.00
				Dutch Fields/River Road Trail (Dutch Fields HOA Contribute Additional \$25k)	\$ 25,000.00

JC Simonsen		CIP - SIDEWALKS			
and Wes	45-64-700		Sidewalk Improvements	Grind Down Trip Hazards	\$ 15,000.00
				Replacement	\$ 10,000.00
				100 East from Main Street to 100 South (Bonner Meadows Project)	\$ 25,000.00
				Sidewalk (Possible Ditch, etc.) (Bonner Meadows Project)	\$ 25,000.00

Bob Probst		CIP - CEMETARY			
(Cory & Shane)	45-68-512		IMPROVEMENTS	Misc	\$ 10,000.00

Bob Probst		CEMETERY			
	10-77-250		Equip, Supplies & Maintenance	Sprinkler and Landscaping Supplies	\$ 9,000.00
				Sand for Top Soil Screener	\$ 5,000.00
				Laptop Computer	\$ 1,800.00
				Drone	\$ 1,000.00
				Flower Hanging Baskets	\$ 1,620.00

Bob Probst		CIP - Buildings			
	45-65-204		Town Hall	Paint Stucco Basement Access	\$ 1,500.00
(Celeste & Cory have meeting about all of these projects)				Replace Wood Floor in Main Room	\$ 70,000.00
	45-65-215		COMMUNITY CENTER	Paint Multi-Purpose Walls	\$ 2,500.00
				Replace Heating/Cooling Units	\$ 11,000.00
				Refinish Floor in Multi-Purpose Room	\$ 10,460.00
				Window Shutters and Boxes	\$ 5,000.00
				Update Façade	\$ 10,000.00
				Paint Interior	\$ 30,000.00
			(Nancy getting samples)	Recarpet Council Chambers	\$ 20,000.00
			(Nancy assisting)	New Chairs for Council Chambers	\$ 3,000.00
				Refinish or Install another type of Flooring in Multi-Purpose Room	\$ 15,000.00
	45-65-217		OFFICE BUILDING	Reception area and Security Improvements	\$ 75,000.00
				New Carpet	\$ 15,000.00
				New Furniture for Conference Rooms	\$ 10,000.00
				Speaker Phones for Conference Rooms	\$ 5,000.00