



**COMMUNITY DEVELOPMENT AND
RENEWAL AGENCY**

FY 2016
Adopted Budget

Account Number	Account Title	2013-14 Prior Year Actual	2014-15 Current Year Estimate	2015-16 Ensuing Year Approved Budget
CDRA FUND				
CONTRIBUTIONS AND TRANSFERS				
20-39-100	TRANSFER FROM GENERAL FUND	79,293.57	91,400.00	80,800.00
Total CONTRIBUTIONS AND TRANSFERS:		79,293.57	91,400.00	80,800.00
42 WEST MAIN STREET PROJECT				
20-44-110	REAL PROPERTY TAX	2,126.74	15,300.00	2,100.00
20-44-120	PERSONAL PROPERTY TAX	743.36	6,100.00	700.00
20-44-130	SALES AND USE TAX	49,807.07	45,000.00	50,000.00
20-44-140	RESORT TAX	26,616.40	25,000.00	28,000.00
Total 42 WEST MAIN STREET PROJECT:		79,293.57	91,400.00	80,800.00
CDRA FUND Revenue Total:		79,293.57	91,400.00	80,800.00
CDRA FUND Expenditure Total:		79,293.57	91,400.00	80,800.00
Net Total CDRA FUND:		.00	.00	.00
Net Grand Totals:		.00	.00	.00