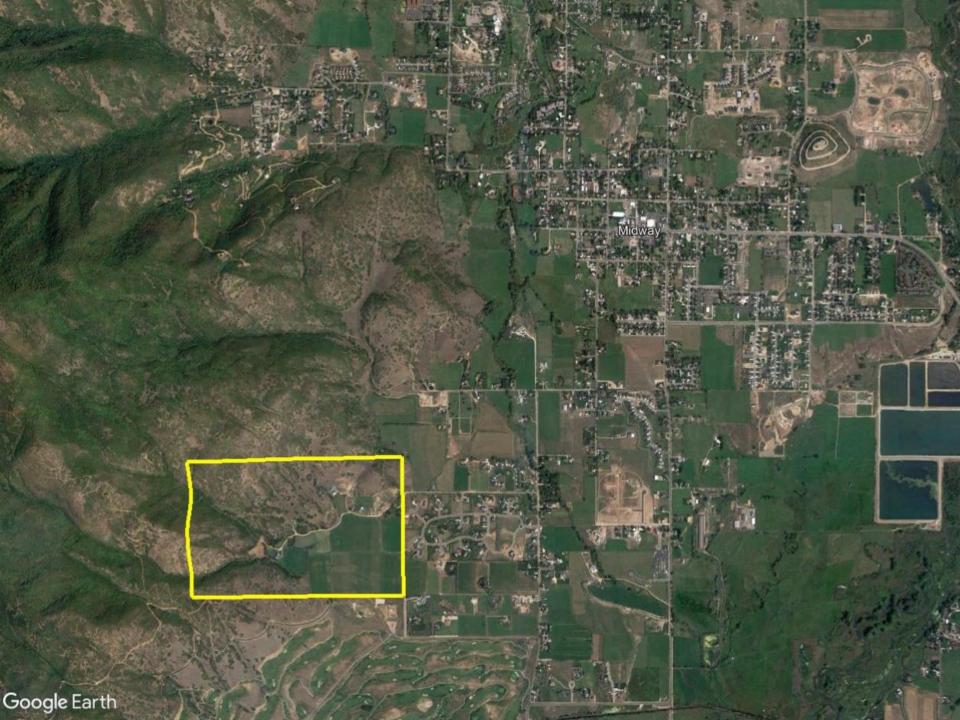
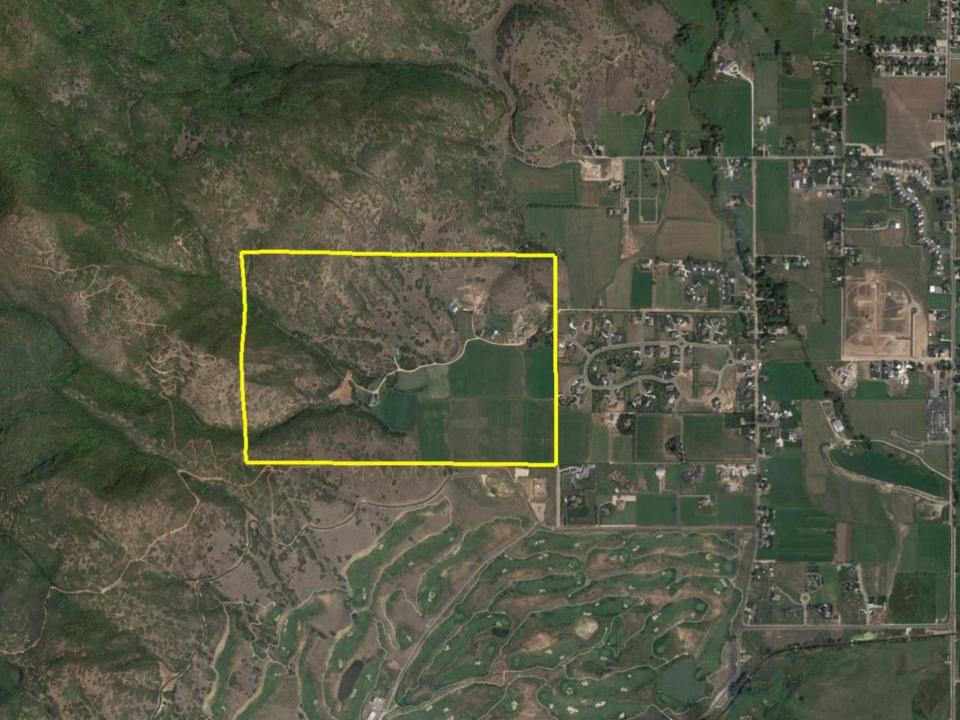
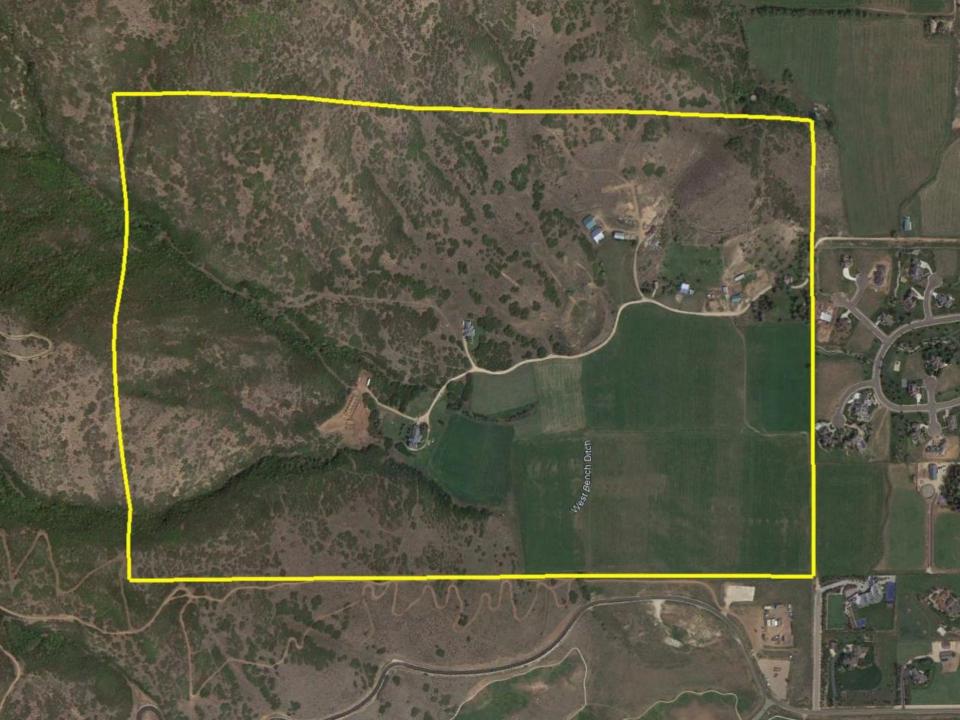
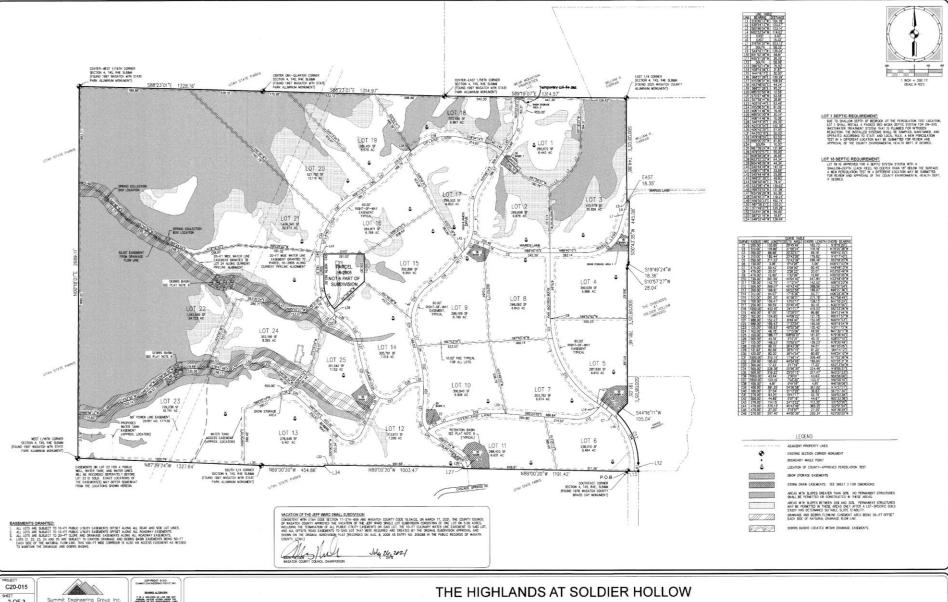
## HIGHLANDS AT SOLDIER HOLLOW

WATER SYSTEM









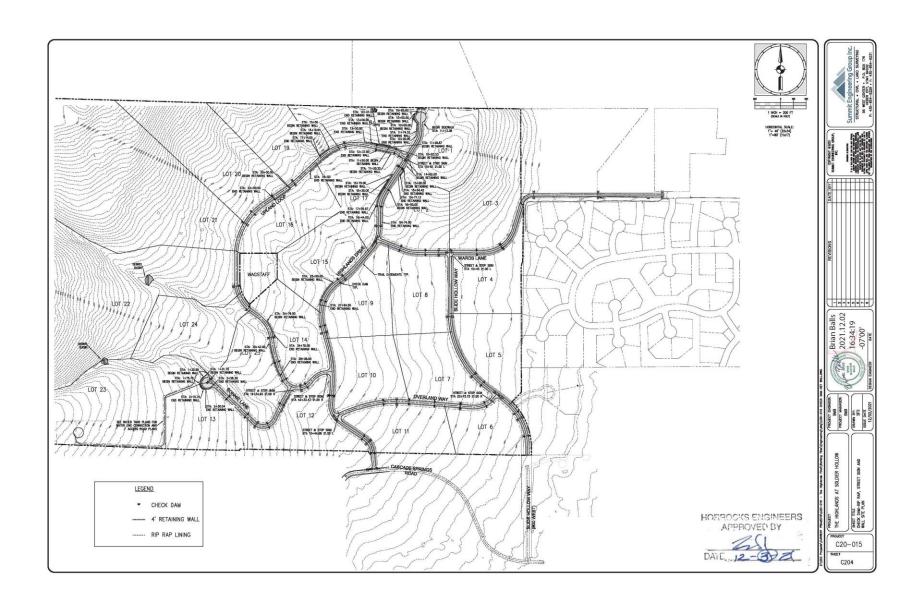






LOCATED IN THE SOUTH 1/2 OF SECTION 4, TOWNSHIP 4 SOUTH, RANGE 4 EAST, SLB&M, WASATCH COUNTY, UTAH

ENT: 506113 BK: 1371 PG: 1139



## The Highlands at Soldier Cost to operate the water system:

Culinary Water System Labor Cost @ 5 hr per week		Cost Per Year	Fire Water System  Labor Cost @ 5 hr per week		Cost Per Year
Wages, benefits, vehic	cle, tools, etc		Wages, benefits, vehi	cle, tools, etc	D.,
					Per Year
Hours per Week:	5		Hours per Week:	5	
Weeks per Year	50		Weeks per Year	50	
Cost Per Year:		\$16,250	Cost Per Year:		\$16,250
Maintenance Costs:			Maintenance Costs:		
15 Year Costs			15 Year Costs		
Replace the Pump:	\$40,000		Replace the Pump:	\$15,000	
Upgrade the PRV's	\$10,000		Upgrade the PRV's	\$0	9
Total Cost:	\$50,000	\$3,333	Total Cost:	\$15,000	\$1,000
Total Average Cost /Year:		\$19,583	Total Average Cost /Year:		\$17,250
Over 15 Years:		\$293,750	Over 15 Years:		\$258,750
Labor Cost @ 3 hr per week		Labor Cost @ 1 hr per week			
Hourly Rate: \$65.00			Hourly Rate:	Hourly Rate: \$65.00	
Wages, benefits, vehicle, tools, etc		Wages, benefits, vehicle, tools, etc		C	
		Per Year			Per Year
Hours per Week:	3		Hours per Week:	1	
Weeks per Year	50		Weeks per Year	50	
Cost Per Year:		\$9,750	Cost Per Year:		\$3,250
Maintenance Costs:			Maintenance Costs:		
15 Year Costs			15 Year Costs	-	
Replace the Pump:	\$40,000		Replace the Pump:	\$10,000	
Upgrade the PRV's	\$10,000		Upgrade the PRV's	\$0	
Total Cost:	\$50,000	\$3,333	Total Cost:	\$10,000	\$667
Total Average Cost /Year:		\$13,083	Total Average Cost /Year:		\$3,917
Over 15 Years:		\$196,250	Over 15 Years:		\$58,750
			\$150,000 Trail Donation		
			Break Even Point in Years		

Hourly Pay Rate: \$25.00 Benefit Increase 2.5 Rate With Benefits 62.5

## QUESTIONS?