

Midway City Council
18 September 2018
Regular Meeting

Departmental Reports

Building Safety Department Monthly Report - August 2018

We received 27 permit applications in August for a year-to-date total of 144; 11 of which were for new single-family residences. This brought the calendar year-to-date total of new residential applications to 32 and the fiscal year total to 13. We have issued 7 new home permits this fiscal year.

2017					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
23	31	31	\$67,333.70	\$355,369.29	\$97,619.74

2018					
Applications	Approved	Issued	Permit Fees	YTD Permit Fees	Total Fiscal Year Permit Fees
27	16	9	\$36,707.35	\$199,324.08	\$66,910.37

New Single-Family Dwelling Permits in August in Midway	
2005	15
2006	28
2007	7
2008	0
2009	0
2010	0
2011	1
2012	7
2013	5
2014	4
2015	17
2016	5
2017	6
2018	11

New Single-Family Dwelling Permits in in Midway	
2005	
2006	
2007	
2008	
2009	
2010	
2011	
2012	

We issued 9 permits in August, and I approved 16. The fees for permits brought in this month totaled \$37,257.10 bringing the year-to-date total fees to \$203,008.33, and the fiscal year total to \$67,823.87, both of which also include other fees, like temporary occupancy permits, copies, post-issuance reviews, fees to reopen expired permits, and reinspection fees.

With 16.7% of the fiscal year reported, fees brought in equal over 25% of my department's budget. I am now including the percentage of the projected dollars my department is to bring in, which as of the end of totaled 27%.

Building Safety Department Monthly Report										Fiscal Year 2018		
	Permit Applications	Permits Approved	Permits Issued	Fees for Permits	Inspections this Month	YTD New		RES. Unit				
						Res. Units Applications	Permits Issued					
2018						19	2	19	10			
July	19	22	18	\$30,203.02	179		2		3			
FY Total												
August	27	16	9	\$36,707.35	171		11		4			
FY Total												
September				\$6,274.87								
FY Total												
October				\$0.00								
FY Total												
November				\$0.00								
FY Total												
December				\$0.00								
FY Total												
Calendar Year Subtotal												
FY Subtotal												
2019												
January												
FY Total												
February												
FY Total												
March												
FY Total												
April												
FY Total												
May												
FY Total												
June												
Calendar year total												
FY Total	46	38	27	\$73,185.24	350	46	13	20	17			

One submitted in June has been withdrawn

Reinspection Fees, Re-opening Expired Permits, Copies, & Post-Issuance Reviews Not Included in Above							
	Other Fees	Permit Fees	Monthly Total	FY Total	% of Dept. Budget	FY 2018 (or older) Issued	Permits Voided

2018	\$2,770.75	\$132,413.71	\$135,184.46				
July	\$363.75	\$30,203.02	\$30,566.77	\$30,566.77		2	
August	\$549.75	\$36,707.35	\$37,257.10			1	
September	\$100.00	\$6,274.87					
October	\$0.00	\$0.00					
November	\$0.00	\$0.00					
December	\$0.00	\$0.00					
FY Subtotal							
Calendar Year 2018	\$3,784.25	\$205,598.95	\$165,751.23				
2019							
January							
February							
March							
April							
May							
June							
FY Total	\$1,013.50	\$73,185.24					
Calendar Year Total		\$278,784.19					

Withdrawn
SFD