		Current	COLA 3%	COLA 5%	COLA 7%
Administration (No MSD)					
	Total Wages	$ 420,388.13	$ 432,436.01	$ 438,021.16	$ 445,074.27
	Total Benefits	$ 186,302.35	$ 189,038.22	$ 190,263.60	$ 191,849.15
	Total Wages & Benefits	**$ 606,690.48**	**$ 621,474.23**	**$ 628,284.76**	**$ 636,923.42**
Building	Total Wages	$ 154,480.00	$ 158,744.00	$ 161,614.40	$ 164,464.00
	Total Benefits	$ 67,229.62	$ 68,343.37	$ 69,093.12	$ 69,837.44
	Total Wages & Benefits	**$ 221,709.62**	**$ 227,087.37**	**$ 230,707.52**	**$ 234,301.44**
Mayor & Council	Total Wages	$ 100,000.00	$ 103,000.00	$ 105,000.00	$ 107,000.00
	Total Benefits	$ 7,650.00	$ 7,879.50	$ 8,032.50	$ 8,185.50
	Total Wages & Benefits	**$ 107,650.00**	**$ 110,879.50**	**$ 113,032.50**	**$ 115,185.50**
Planning	Total Wages	$ 311,105.60	$ 317,075.20	$ 321,068.80	$ 325,062.40
	Total Benefits	$ 125,979.16	$ 127,538.42	$ 128,581.55	$ 129,624.68
	Total Wages & Benefits	**$ 437,084.76**	**$ 444,613.62**	**$ 449,650.35**	**$ 454,687.08**
Public works	Total Wages	$ 813,600.00	$ 837,515.84	$ 851,353.60	$ 865,199.36
	Total Benefits	$ 389,250.51	$ 394,922.73	$ 398,192.47	$ 401,462.83
	Total Wages & Benefits	**$ 1,202,850.51**	**$ 1,232,438.57**	**$ 1,249,546.07**	**$ 1,266,662.19**
Souvenir Shop	Total Wages	$ 104,483.60	$ 107,614.00	$ 109,704.40	$ 111,779.20
	Total Benefits	$ 31,277.76	$ 31,843.78	$ 32,222.68	$ 32,596.54
	Total Wages & Benefits	**$ 135,761.36**	**$ 139,457.78**	**$ 141,927.08**	**$ 144,375.74**
	ALL Total Wages & Benefits	**$ 2,711,746.73**	**$ 2,775,951.07**	**$ 2,813,148.28**	**$ 2,852,135.37**

Increase of:	**$ -**	**$ 64,204.34**	**$ 101,401.55**	**$ 140,388.64**
		3%	**5%**	**7%**